

**EXHIBIT A**  
 City of Lafayette  
 Capital Improvement Bond Program  
 Projects approved through October 31, 2019  
 Exhibit A for Reimbursement Resolution

Streets:	Projects Adopted Thru FY 2019	Fiscal Year 2019																	
		18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	19-Sep	19-Oct					
AMB CAFETERIA/CONGRESS INT IMPRV	0																		
BELLEFONTAINE DRIVE	437,270																		
BLUEBIRD DR EXT/WIDENING	454,659																		
BRIDGE RENOVATIONS	1,500																		
BRIDGE RPL	519,962	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
CANALUA/SETTLERS TRC TURN LANE	962,211	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400
DAIGLE STREET HARD SURFACING	434,772	150,000	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOWNTOWN STREET & SIDEWALK, PH III	500,000																		
DUJON ROAD WIDENING	663,666	12,000																	
DULLES DRIVE WIDENING	9,050,091	50,000	260,000	574,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
E POINT DES MOULTON	964,490																		
EVERT SCHOOL ROAD	743,699																		
FEU FOLLETTE, BAYOU PINE/KALISTE INT IMPRV	802,560																		
FREM BOUSTANY EXT	3,219,784	0	0	0	0	0	0	469,159	519,426	502,670	519,426	418,892							
FREM BOUSTANY EXT/VINCENT RD	900,000																		
IOHNSTON ST PILOT PROJECT/LAC	21,401,798	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000
KALISTE SALGOM WIDENING (BA)	0																		
KALISTE SALGOM WIDENING (B8)	7,286,640			10,325	10,325	10,325	10,325	10,325	10,325	10,325	10,325	10,325	10,325	10,325	10,325	10,325	10,325	10,325	10,325
LA AVE EXT PH IID	1,560,782																		
N DOMINGUE-DULLES ROUNDABOUT	2,824,172																		
N ST ANTOINE EXT-POINT DES MTN	87,238				40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
N UNIV/STONE RIGHT TURN LANE	243,562																		
N UNIVERSITY AVE WIDENING	9,600,000																		
N, ST. ANTOINE ST. EXTENSION	317,000																		
PINHOOK/KALISTE SALGOM TURN LH	200,000																		18,430
PINHOOK/UNIVERSITY INT IMPRV	1,191,430	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000
POLY LANE EXTENSION	424,967	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
ROBLEY DR EXT IS.C. PWAY TO CHESTLAWN	0																		
RUE DE BELIER EXT PH-215 OF DUJON RD	587,660	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
RUE DE BELIER EXT PH-I (HWY 93)	798,384																		
SIMCOE STREET CORRIDOR PHII	830,258	25,000	65,000	65,000	75,000	70,000	55,000	30,569	10,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
SOUTH CITY PARKWAY EXTENSION	1,597,065																		
UNIVERSITY CORRIDOR INITIATIVE	0																		
UNIVERSITY CORRIDOR INITIATIVE (Underpass)	1,149,641		114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500	114,500
VERMILION LAT 4 BEAUL/SETTLERS	27,324																		
VEROT SCHOOL-PINHOOK/VINCENT	289,684																		
W POINT DES MOULTON RD IMPRV	304,995	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020	29,020
WV WILLOW ST. WIDENING	70,356,952																		
<b>Bond Streets Total:</b>																			
<b>Bond Drainage:</b>																			
BELLEFONTAINE DRAIN	496,096																		
CDC, LAT 7-GURRAN/DULLES	1,464,022																		
CONCRETE COULEE RENOVATIONS	1,470,195			19,650	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400
COULEE BEND IMPROV																			

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	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	19-Sep	19-Oct	
RIVER OAKS PUMP STATION-NEW STATION	300,000													
SUNBEAM COULEE PH 1, II, III	2,480,324	0	0	0	0	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	
WALKER RD DRAINAGE	3,133,075	3,000	3,000	3,000	3,000	448,001	462,935	448,001	462,935	462,935	448,001	448,001	253,867	
<b>Bond Drainage Total:</b>	<b>5,793,588</b>													
<b>Bond Sidewalk Projects:</b>	<b>763,943</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	
DOWNTOWN SIDEWALKS/CURBS/OVRLY	150,000													
N. UNIVERSITY AVE SIDEWALKS MTC	250,000	0	0	7,500	0	0	10,250				10,250		11,000	
PECAN/BUICK/PINE/CHESTER SIDEWALKS	1,163,943													
<b>Bond Sidewalk Projects Total:</b>	<b>1,163,943</b>													
<b>Bond Public Building:</b>	<b>650,000</b>													
RECREATION CENTER	1,700,000													
RPL FIRE STATION #3	2,350,000													
<b>Bond Public Building Total:</b>	<b>2,350,000</b>													
<b>Bond Recreation/Parks Projects:</b>	<b>300,000</b>													
GIRARD PARK IMPROVEMENTS	90,850													
GOLF COURSE & FACILITIES IMPRV	75,000													
LCP HEYMANN PARK DESIGN	1,000,000													
LCP NBRHD PK FRTWN/PTRICO-PH 2	100,000													
MOORE PARK IMPROVEMENTS	290,090													
PARK IMPROVEMENTS-CITYWIDE	442,870													
RPL COMEAUX RC ROOF/BLDG RPR	242,588													
TENNIS FACILITY IMPROVEMENTS	2,541,708													
<b>Bond Recreation/Parks Projects Total:</b>	<b>2,541,708</b>													
<b>Bond Projects Total:</b>	<b>86,206,172</b>	<b>805,420</b>	<b>1,152,920</b>	<b>1,365,720</b>	<b>869,145</b>	<b>1,322,804</b>	<b>2,411,071</b>	<b>3,133,741</b>	<b>3,325,021</b>	<b>3,579,133</b>	<b>3,265,175</b>	<b>5,094,567</b>	<b>5,032,153</b>	<b>4,737,179</b>
		<b>805,420</b>	<b>1,958,340</b>	<b>3,324,060</b>	<b>4,193,205</b>	<b>5,516,009</b>	<b>7,927,080</b>	<b>11,060,821</b>	<b>14,385,842</b>	<b>17,964,975</b>	<b>21,230,150</b>	<b>26,264,717</b>	<b>31,296,870</b>	<b>36,034,049</b>